

MONTCLAIR PUBLIC LIBRARY FINAL 2023 BUDGET

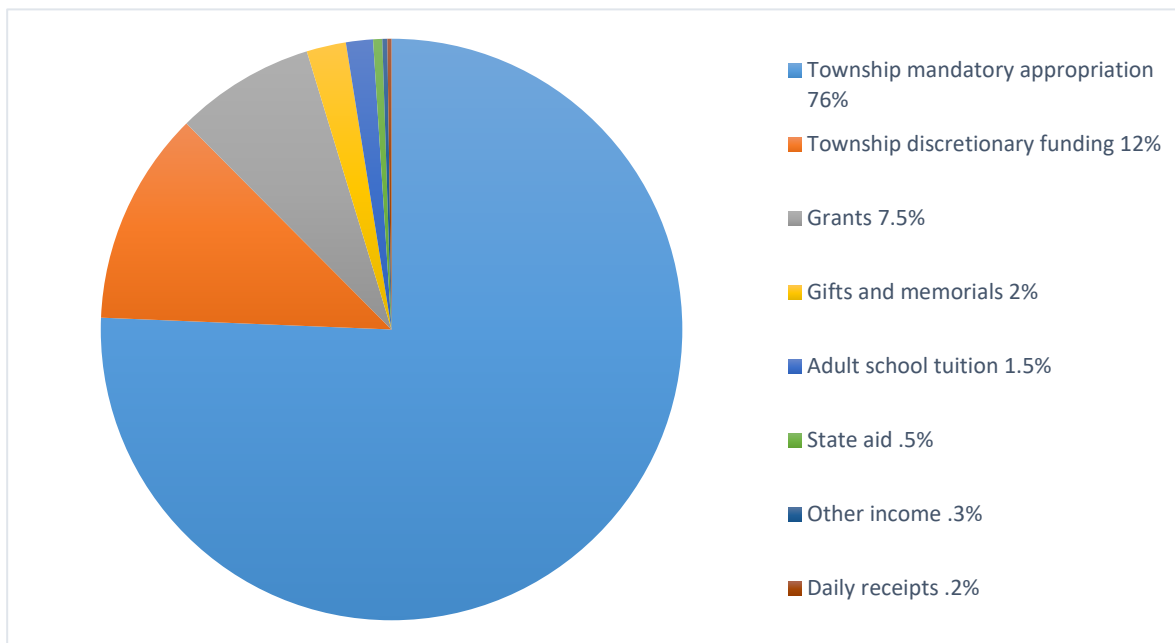
Approved at the June 12, 2023 Trustees meeting

INCOME

Township mandatory appropriation 76%		\$ 3,277,995
Township discretionary funding 12%		\$ 515,000
Grants 7.5%	Restricted	\$ 336,174
Gifts and memorials 2%	Special projects	\$ 95,000
Adult school tuition 1.5%		\$ 65,000
State aid .5%		\$ 22,000
Other income .3%		\$ 12,000
Daily receipts .2%		\$ 10,000
TOTAL		\$ 4,333,169

* existing and anticipated

Thanks to Our Supporters!



EXPENDITURES

Payroll 53%	\$ 2,298,174
Benefits 19%	\$ 827,469
Building and security 6%	\$ 254,675
Materials 5%	\$ 208,500
Utilities 6%	\$ 235,000
Administration 4%	\$ 188,700
Technology 3%	\$ 132,525
Adult School 2%	\$ 100,000
Programs 1.5%	\$ 75,914
Professional development .5%	\$ 12,212
TOTAL	\$ 4,333,169

Libraries are People Powered!

