



Main Library
50 S. Fullerton Avenue
Montclair, NJ 07042

Bellevue Avenue Branch
185 Bellevue Avenue
Montclair, NJ 07043

P: (973) 744-0500

W: <https://montclairlibrary.org>

The following operating budget for the 2026 calendar year was modified and approved by the Montclair Public Library Board of Trustees at its February meeting on 2/9/2026.

	2026 Budget
Operating Income	
Adult school	\$150,000
Grants, Gifts & Memorials	\$260,164
State Aid	\$22,000
Township appropriation (mandated)	\$4,271,357
Township approproation (additional)	\$350,000
Daily Receipts	\$185,902
Total Projected Income	\$5,239,423
Operating Expenses	
Adminstration & Management	\$335,000
Adult School	\$139,000
Adult Services	\$73,823
Bellevue Ave Branch	\$30,500
Borrower's Services	\$10,000
Collection Development	\$117,500
Facilities & security	\$479,400
Payroll and Benefits	\$3,616,000
Staff development	\$32,200
Technology	\$115,000
Utilities	\$195,000
Youth Services	\$96,000
Total Operating Expenses	\$5,239,423