

Operating Income

Adult school	\$150,334
Grants, Gifts & Memorials	\$385,000
State Aid	\$22,000
Township appropriation (mandated)	\$3,888,915
Township approproation (additional)	\$515,000
Daily Receipts	\$170,000

Total Projected Income**\$5,131,249****Operating Expenses**

Adminstration & management	\$347,000
Adult School	\$144,500
Adult Services	\$72,977
Bellevue Ave Branch	\$34,700
Borrower's Services	\$12,000
Collection Development	\$127,414
Facilities & security	\$401,800
Payroll and Benefits	\$3,402,000
Staff development	\$35,500
Technology	\$230,114
Utilities	\$221,000
Youth Services	\$102,244

Total Operating Expenses**\$5,131,249**