

MONTCLAIR PUBLIC LIBRARY 2024 BUDGET

Revised August 2024

INCOME

15-Aug

Adult School	\$95,000
Daily receipts	\$16,000
Gifts and memorials *	\$100,000
Montclair Public Library Foundation**	\$150,000
Other grants*	\$120,000
Other income	\$35,000
State aid	\$25,000
Township additional appropriation	\$515,000
Township mandatory appropriation	\$3,572,977
TOTAL	\$4,628,977

Note: Interest!

** existing and projected funds*

*** MPLF raises funds to support programs, materials and activities that are not covered by Township funding*

EXPENDITURES

15-Aug

Administration and management	\$190,000
Adult School	\$124,000
Adult Services	\$82,200
Bellevue Avenue Branch and Outreach	\$31,300
Borrowers Services	\$12,000
Collection Development	\$120,875
Facilities and security	\$203,620
Payroll and benefits	\$3,391,450
Staff development	\$10,500
Technology	\$115,000
Utilities	\$241,000
Youth Services	\$107,032
TOTAL	\$4,628,977