

## MONTCLAIR PUBLIC LIBRARY 2024 BUDGET

approved by the Library Board of Trustees on 11/13/23

<b>INCOME</b>		
	Adult School tuition	\$95,000
	Daily receipts	\$16,000
	Gifts and memorials *	\$100,000
	Montclair Public Library Foundation**	\$150,000
	Other grants*	\$120,000
	Other income	\$35,000
	State aid	\$25,000
	Township additional appropriation***	\$432,850
	Township mandatory appropriation	\$3,572,977
	<b>TOTAL</b>	<b>\$4,546,827</b>
* Existing and projected funds. Most are restricted.		
** MPLF raises funds to support programs, materials and activities that are not covered by Township funding		
*** Pending		
<b>EXPENDITURES</b>		
	Administration and management	\$190,000
	Adult School	\$124,000
	Adult Services	\$74,200
	Bellevue Avenue Branch	\$23,300
	Borrowers Services	\$12,000
	Collection Development	\$97,977
	Facilities and security	\$203,620
	Payroll and benefits	\$3,381,230
	Staff development	\$10,500
	Technology	\$115,000
	Utilities	\$241,000
	Youth Services	\$74,000
	<b>TOTAL</b>	<b>\$4,546,827</b>