Library Budget

Income used and expenditures made in 2022

INCOME
Township disbursement .............. $3,382,267
Gifts, grants, and donations .......... $108,688
Adult School tuition .................. $93,826
State aid .................................... $21,071
Other income ............................ $20,683
Daily receipts ............................ $16,363
TOTAL ...................................... $3,642,898

EXPENDITURES
Payroll & benefits ..................... $2,501,662
Materials .................................. $285,250
Utilities ................................... $213,464
Building & security .................... $212,231
Administration ........................ $141,343
Technology ............................. $127,847
Adult School ............................ $99,777
Programs ............................... $43,593
Professional development .......... $17,731
TOTAL ...................................... $3,642,898